

THE STATES OF DELIBERATION
of the
ISLAND OF GUERNSEY

24th October 2027

Proposition No. P.2024 /91

Policy and Resources Committee

The States of Guernsey Annual Budget for 2025

AMENDMENT

Proposed by: Deputy J Dyke

Seconded by: Deputy S Vermeulen

In Proposition 29,

1. to substitute the figure “£622.2m” for the figure “£650.0m”, and
2. to delete “as set out in the table in paragraph 6.17 and the revenue expenditure budgets as set out on pages 126 to 146.” and replace with “and to direct Policy & Resources Committee to amend the table in paragraph 6.17 and the revenue expenditure budgets as set out on pages 126 to 146 accordingly.”.

Rule 4(1) Information

- a) The proposition(s) contribute(s) to the States’ objectives and policy plans by reducing government expenditure.
- b) In preparing the proposition(s), no consultation has taken place.
- c) The propositions have been submitted to His Majesty’s Procureur for advice on any legal or constitutional implications.
- d) The financial implications to the States of carrying the proposal into effect are to reduce government expenditure.

Explanatory note

This amendment will only be laid should Amendment 3 fail. It seeks to reduce the budgeted expenditure of the States by £27.8m, the aggregate revenue of Proposition 1 and Proposition 2(a), and directs the Policy & Resources Committee to amend the budget accordingly as it sees fit.